



Canyon County Mosquito Abatement District

9719 Booker Lane, Nampa, ID, 83686

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www.2cmad.org

Budget Hearing and Board of Trustees Monthly Meeting

Agenda

August 18, 2026

4:00pm

Canyon County Mosquito Abatement District Office
9719 Booker Lane
Nampa, ID 83686

This meeting has been noticed according to the Idaho Code §74-203(4) and (5). The Board of Trustees meets regularly on the third Tuesday of each month. The meeting will begin at 4:00 pm.

1. **Call to order:**
2. **Roll call of Board Members:**
Staff & Guests:
3. **Secretary or other person appointed to take minutes [Idaho Code § 74-205(1)]:**
4. **Agenda Amendments (if any) [Idaho Code §74-204(4)(b) & (c)]:**
5. **Open Budget Hearing:**
6. **Presentation of the Budget:**
7. **Public Comments Regarding the Budget:**
8. **Budget Vote and Signing of the Budget Resolution:**

Action: The Chair would entertain a motion to approve the Budget as Presented.

9. **Close Budget Hearing and Begin General BOT Meeting:**
10. **Public Comment:** Persons wishing to address the Board on items not on the Agenda (limit to 5 minutes per person):
11. **Consent Calendar:** These matters include routine financial and administrative actions. All items on the Consent Calendar will be voted on as a single action.
 - a. Consideration and approval of Canyon County MAD Board of Trustees Monthly Meeting minutes for July 14, 2026.
 - b. Review of Budget vs Actual and Statement of Activity for July 2026.

Action: The Chair would entertain a motion to accept the items on the Consent Calendar as presented.

12. Old Business:

13. New Business:

- a. Director's Report:
- b. Water Report:
- c. Trap Graphs:

14. Board Discussion:

15. Executive Session (if any) [Idaho Code §74-206, (1)(a) and (b) Personnel selection and evaluation, (1)(c) Acquire interest in real property, (1)(d) Consider records exempt from disclosure, (1)(f) Discuss litigation with attorney, (1)(i) Consider claims or potential claims with risk manager or insurer]:

11. Action Item(s) for next meeting:

12. Next meeting dates: BOT Meeting September 15, 2026 4:00 pm District Office.

13. Adjourn

Action: The Chair would entertain a motion to adjourn.

2026 CCMAD Budget Hearing Legal Notice

The Canyon County Mosquito Abatement District is submitting the proposed budget 2026 M&O Budget (2027 Operations Year) of estimated expenses and revenues for public hearing held at the CCMAD District Office, scheduled on Tuesday, August 18th, 2026 at 4:00 PM. The published budget in detail may be viewed by appointment at the CCMAD District Office, 9719 Booker Lane, Nampa, ID 83686 between the hours of 8:00 AM and 4:00 PM, Monday thru Thursday. For further information on the proposed 2026 (2027 Operational Year) M&O Budget, please call our office at: (208) 461-8633.

Canyon County Mosquito Abatement District Proposed 2026 M&O Budget (2027 Operational Year)

<u>Expenditure Category</u>	<u>Expenditure</u>
Labor & Payroll Liabilities	\$2,034,339
Outside Services	\$ 49,000
Field Operations, Supplies, & Tools	\$ 74,500
Legal Expense	\$ 11,000
Facilities	\$ 73,000
Surveillance & Arbovirus Testing	\$ 145,000
Management Expense	\$ 122,000
Vehicle Expense	\$ 87,500
Insurance Expense	\$ 22,500
Pesticides & Contract Applications	\$ 2,345,000
Information Technology	\$ 49,500
Capital Outlay	\$ 3,005,000
<u>Unappropriated Ending Fund Balance</u>	<u>\$ 253,835</u>
Total O&M 2026 Budget (2027 Operational Year)	\$ 8,272,174

<u>Anticipated Revenue</u>	<u>Revenue</u>
Beginning Fund Balance	\$ 3,855,746
Property Tax (to levy)	\$ 3,954,203
Ag Replacement Tax	\$ 1,103
Personal Property Replacement Tax	\$ 18,132
Tax from Electric and Gas Co	\$ 21,751
Judgement Funds	\$ 11,239
Sales Tax	\$ 200,000
Grants	\$ 10,000
Interest	\$ 150,000
<u>Miscellaneous</u>	<u>\$ 50,000</u>
Total Anticipated Revenue	\$8,272,174

Submitted by: Doug Shinn, President, Board of Trustees